

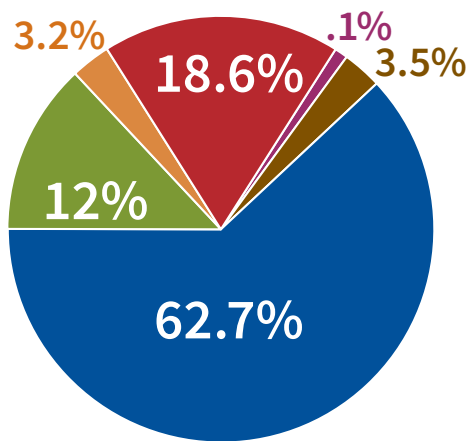
HOCKINSON SCHOOL DISTRICT Financial Report



2016-17 ACTUAL REVENUES & EXPENDITURES

REVENUES

TOTAL REVENUE: \$19,769,610



State General Purpose - 62.7%
\$12,389,656

Funding allocated by the state based upon enrollment and the work experience of the certified teaching staff.

State Grants - 12%
\$2,368,514

Special purpose state revenues, such as Special Education, Learning Assistance Program, Highly Capable, Transitional Bilingual, Food Services, Pupil Transportation, etc.

Federal - 3.5%
\$688,189

Special purpose federal revenues, such as Special Ed., Title I, Title II, Food Services, etc.

Local Levies - 18.6%
\$3,681,145

Collection of maintenance and operations levies approved by the voters, as well as other "in lieu of" tax collections.

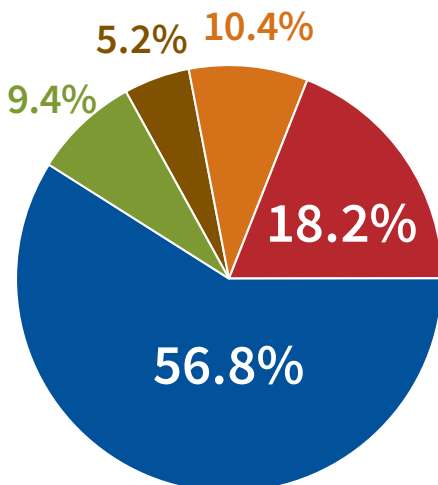
Local Non-Tax - 3.2%
\$629,187

Locally generated revenues not resulting from tax assessments. For example, food service sales, e-rate reimbursement for phone bills, other reimbursements, facility rental fees, athletic fees, community education, investment earnings, etc.

Other - 0.1%
\$12,919

EXPENDITURES

TOTAL EXPENDITURES: \$19,974,971



Teaching Activities - 56.8%
\$11,336,293

Classroom teachers and aides, classroom supplies, extra-curricular activities and payments to other school districts (for example students attending Special Education programs operated by another district or ESD).

School Administration - 9.4%
\$1,880,426

Principals and clerical staff salaries and benefits, in addition to supplies, materials, contractual and equipment.

District Administration - 5.2%
\$1,043,761

District Offices and Supervision of Instruction, Food Services, Maintenance & Operations and Transportation.

Other Support - 18.2%
\$3,641,072

Maintenance/Custodial/Grounds, Building Security, Utilities, Insurance, Technology, Warehouse, Food Services, Motor Pool, Pupil Transportation, Public Activities.

Teaching Support - 10.4%
\$2,073,420

Library, Guidance and Counseling, Pupil Management & Safety, Health/Related Services, Instructional Professional Development and Curriculum.

EXPENDITURES PER STUDENT: \$10,779